

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
WASHINGTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

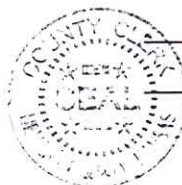
		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	12,448	0	
Debt Service	10-113				
Road	68-518c	7	59,108	49,709	21.784
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Library		8	16,378	14,479	3.500
Special Machinery		7			
Totals		xxxxxx	87,934	64,188	25.284
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
WASHINGTON	2281,915				
BERN	1857.643				
0					
Total Assesed Valuation	4,139,558 0				
		November 1st Valuation			

Assisted by:

Address:

Daniel Zeldkany
Erwin G. Koster
Ryle W. Dorsch

Attest: *Aug. 16,* 2011
Mary Kay Schultejaons
County Clerk



Governing Body

Special Road Election held for Mills for years.
First levy in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$

WASHINGTON

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>62,257</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>62,257</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>99,737</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>537,661</u>	
5b. Personal Property 2010	- <u>524,961</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>12,700</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>11,999</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>124,436</u>
8. Total Estimated Valuation July 1, 2011	<u>4,136,666</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,012,230</u>
10. Factor for Increase (7 divided by 9)		<u>0.03101</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,931</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>64,188</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>64,188</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

WASHINGTON

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	48,609	6,159	52	555	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Library	13,648	1,729	14	156	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	62,257	7,888	66	711	0

County Treasurer's Motor Vehicle Estimate 7,888

County Treasurer's Recreational Vehicle Estimate 66

County Treasurer's 16/20M Vehicle Estimate 711

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12670

Recreational Vehicle Factor 0.00106

16/20M Vehicle Factor 0.01142

Slider Factor 0.00000

2012

WASHINGTON

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

WASHINGTON
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	901	4,808	4,210
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	7,734	6,270	8,238
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,734	6,270	8,238
Resources Available:	8,635	11,078	12,448
Expenditures:			
Officers Pay			
Salaries & Wages	665	1,500	2,250
Employee Benefits		268	775
Supplies	17	300	700
Equipment		300	523
Buildings Maintenance		1,500	2,300
Insurance	2,883	3,000	4,500
Publication	62		600
Westar Energy	200		800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,827	6,868	12,448
Unencumbered Cash Balance Dec 31	4,808	4,210	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,972	6,868	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

WASHINGTON
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,376	2,514	684
Receipts:			
Ad Valorem Tax	46,571	48,609	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,765	6,200	6,159
Recreational Vehicle Tax	46	43	52
16/20M Vehicle Tax		499	555
Slider			0
Special Highway/Gasoline Tax	2,025	2,006	1,949
Redemption	263		
FEMA	44,973		
Road Improvements	6,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,643	57,357	8,715
Resources Available:	108,019	59,871	9,399
Expenditures:			
Officers Pay	2,569	1,500	3,500
Salaries & Wages	1,903	5,300	2,000
Employee Benefits	1,105	1,200	1,200
Road Maintenance	24,116	9,000	19,000
Road Materials	59,556	34,500	33,408
Equipment		7,037	
Fuel	4,877		
Supplies	1,379	650	
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,505	59,187	59,108
Unencumbered Cash Balance Dec 31	2,514	684	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount: 52,995 59,187 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal			
Tax Required			
Del Comp Rate: 0.000%			
Amount of 2011 Ad Valorem Tax			

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	70,599
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	80,599
Total Expenditures	
Unencumbered Cash Balance, Dec 31	80,599

WASHINGTON
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	13,030	13,648	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,846	1,855	1,729
Recreational Vehicle Tax	19	13	14
16/20M Vehicle Tax		149	156
Slider			0
Redemption	44		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,939	15,665	1,899
Resources Available:	14,939	15,665	1,899
Expenditures:			
Salaries & Wages			
Employee Benefits			
Transfer to City Library	14,939	15,665	16,378
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,939	15,665	16,378
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,673	15,665	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,378
		Tax Required	14,479
		Del Comp Rate: 0.000%	0
		Amount of 2011 Ad Valorem Tax	14,479

NOTICE OF BUDGET HEARING

2012

The governing body of
WASHINGTON
NEMAHA

will meet on August 15, 2011 at 8:00 p.m. at Bern Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Dorsch's residence and will be available at this hearing.

BUDGET SUMMARY

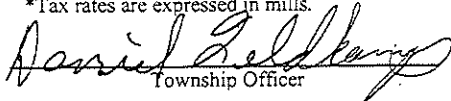
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,827		6,868		12,448		
Debt Service							
Road	105,505	22.997	59,187	23.608	59,108	49,709	21.780
Special Road							
Noxious Weed							
Fire Protection							
Library	14,939	3.500	15,665	3.500	16,378	14,479	3.500
Special Machinery							
Totals	124,271	26.497	81,720	27.108	87,934	64,188	25.280
Less: Transfers	10,000		0		0		
Net Expenditure	114,271		81,720		87,934		
Total Tax Levied	59,941		62,257		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,708,218		3,907,796		4,136,666		
Township Assessed Valuation Only					2,282,280		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of 1 of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as afore- been admitted to the mails as second class matter in said county and which has been continuously and un- times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following

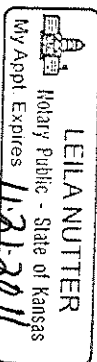
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 250.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl Max Diehl
 This 3 day of June, 2011

My commission expires on the 21st day of November, 2011



Heidi Putter

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing
The governing body of
Walsham Township
NEMAHA

will meet on the 15th day of August, 2011 at 8:00 p.m. at Beam Fire Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dale Donerich's residence and will be available at the hearing.
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Each Tax Rate is subject to change depending on the final assessed valuation.

	2010		2011		Proposed Budget 2012	
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Fund	3,827		6,868		12,448	
General						
Road	105,505	22.997	59,187	23.608	59,108	40.709
Liverty	14,939	3.500	15,665	3.500	15,378	14.479
Speed Match						
Totals	124,271	26.497	81,720	27.108	87,934	64.188
Less Transfers	10,000					25.280
Net Expenditure	114,271		81,720		87,934	
Total Tax Levied	59,941		62,257			
Assessed Valuation:						
Township						
City						
Total	3,708,218		3,907,796		4,136,666	
Outstanding Indebtedness Jan 1	2010		2011		2012	
G.O. Bonds						
No-Fund Warrant						
Lease Pwr Prino						
Total						
*Tax rates are expressed mills.						

Daniel Facklkamp
Township Officer